

Cape May County Sheriff's Office

Yearly Report

2013



Administrative Office

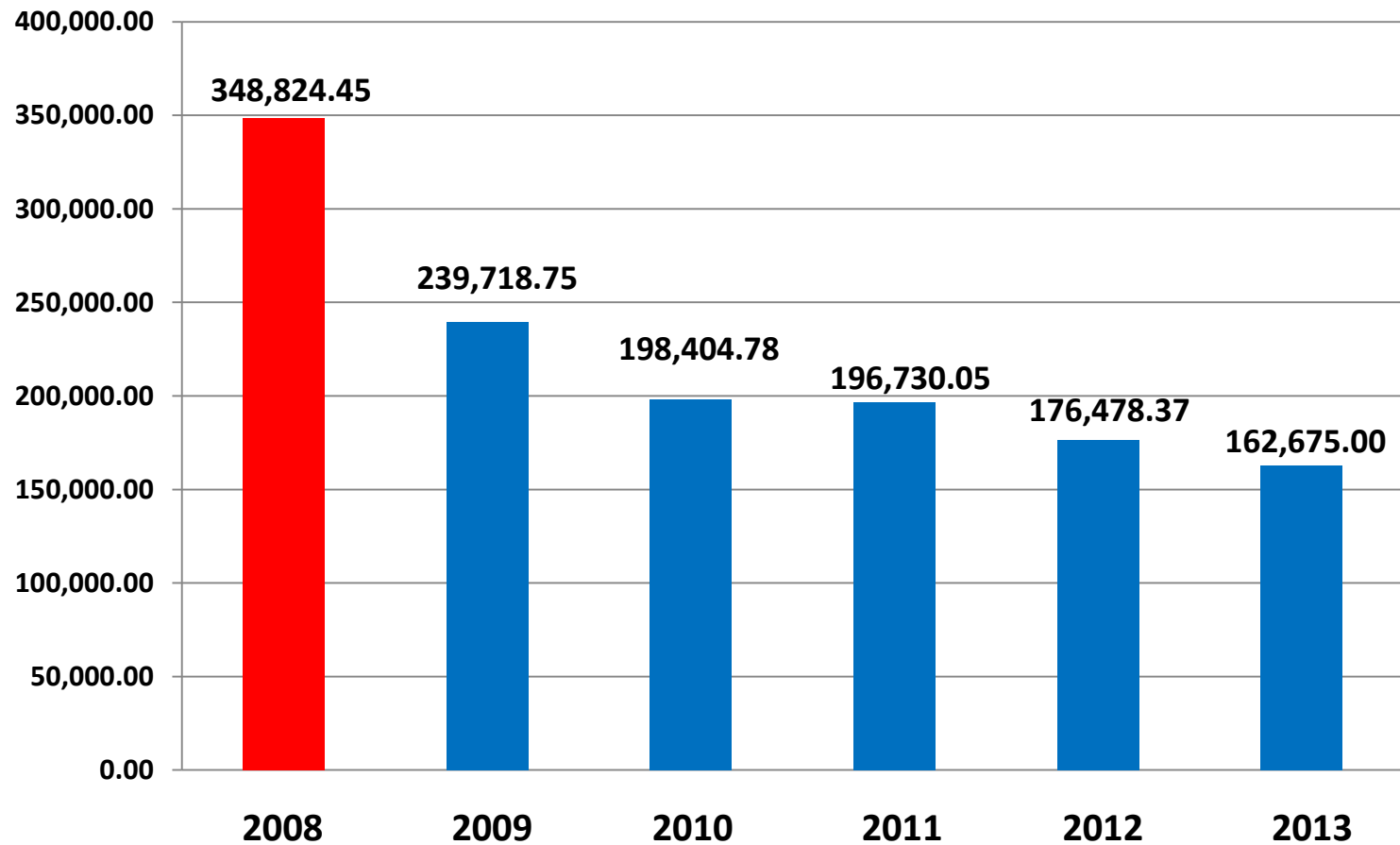
- **566– Summons/Complaints**
- **162 – Sheriff Sales Received**
- **180 – Sale Notices**
- **124 – Sale Deeds**
- **122 - Sales (sold)**
- **9 – Bankruptcy**
- **424 – Writs**
- **119 – Wage Executions**
- **1,697 - Total**
- **\$4,462,102.78 – Receipts**
- **\$319,477.97 – County Fees**
- **\$358,416.50 – Bails**
- **\$150,689.61 – Fines and Non Support**

Budget

- **DN 301 - \$182,230.21 under budget**
- **DN 501 – \$467,953.89 under budget**
- **DN 301A – \$3,992.23 over budget ****
- **DN 501B – \$4,321.79 over budget**
- **\$41,735 – Under budget OE**
- **\$641,940.00 – Under budget**
- **\$176,086.57 – Reimbursements due**
- **\$818,026.65 – Total under budget S/W**
- **5th Straight year overtime has decreased**
- **5th Straight year under budget**

Budget

Overtime 2008 - 2013



Revenues Generated

- \$38,787.16 Animal Shelter
- \$94,496.94 Shelter Donations
- \$108,531.71 Phone Receipts
- \$60,688.51 Processing Fees
- \$8,364.71 Medical Co-Pays
- \$10,800.00 Social Security
- \$25,091.09 Electronic Monitoring
- \$7,374.00 SLAP
- \$8,177.09 Juvenile EMP
- \$20,256.08 NW Interagency
- \$3,490.41 LT Interagency
- \$58,850.22 NJ KIDS
- \$111,420.96 Social Services
- \$74,494.00 SRO
- \$25,799.00 SCAPP Funding
- \$7,547.00 State Billing
- \$319,477.97 Sales/Fees
- \$11,497.70 Internet Visitation
- **\$1,035,234.36 Total Collected**

Alternative to Incarceration Program

SLAP

- 169 – SLAP Inmates
- 104 – Completed Program
- 43 – Removed
- 22 – Remain at year end
- \$7,374.00 – Fees
- 1750 – 7 hr work days
- \$181,055.00 - Saved salary
- \$171,500.00 - Saved on
incarceration costs
- \$359,929.00 - TOTAL
- 1750 – Total work days
- 97 – Crest Haven
- 285 – Veteran's Cemetery
- 595 – County Park / Zoo
- 694 – Animal Shelter
- 74 – Jail workers
- 05 – Other

Alternative to Incarceration Program

EMP

- **51 – Total Inmates**
- **48 – New Admissions**
- **42 – Completed Program**
- **1 – Removed from Program**
- **1,686 – Inmate Days on Program**
- **\$25,091.09 – Fees Collected**
- **\$165,228.00– Incarceration Costs Saved**
- **\$190,319.09 - TOTAL**
- **** Estimated over \$200,000.00 saved on medical cost by removing inmates from jail and placing them on EMP.**

Alternative to Incarceration Program

Juvenile

- **29 – New Admissions**
- **20 – Completed Program**
- **4 – Removed from Program**
- **1399 – Estimated Detention Beds Saved on Program**
- **\$8,177.09 – Fees Collected**
- **\$201,300.00 – \$419,700.00 Cost Saved on Incarceration**

Alternative to Incarceration Program

Value

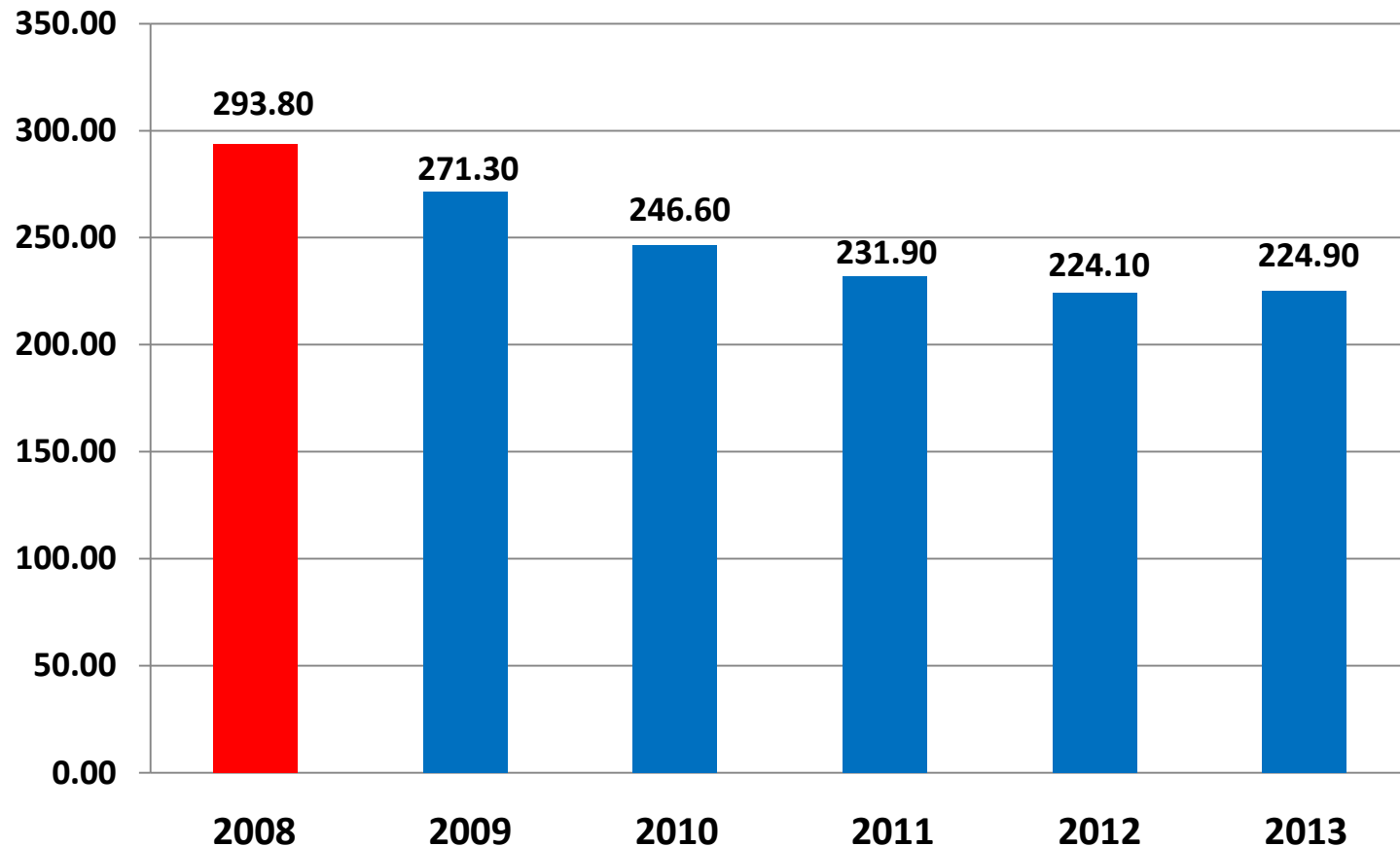
- **SLAP - \$359,929.00**
- **EMP - \$190,319.09**
- **JUVENILE - \$201,300.00 – 419,700.00**
- **TOTAL - \$751,548.09 - \$969,948.03**

- **\$2,523,788.42 – Approximate 4 year total (does not count juvenile)**

- *** Over \$200,000.00- Estimated medical savings**

Correctional Center

Inmate Population 2008 - 2013

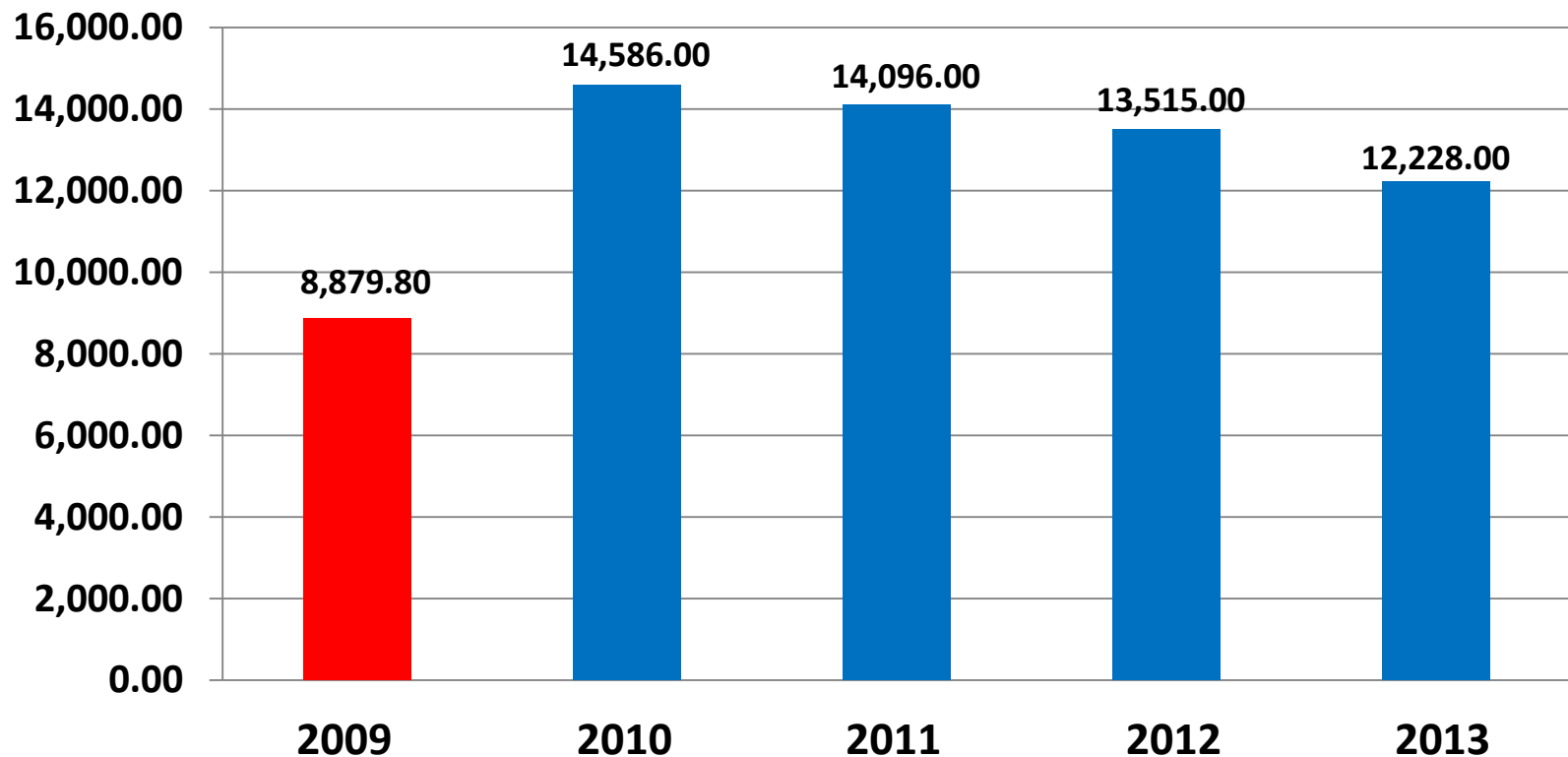


Correctional Center

- **3,408 New commitments = up 137 commitments**
- **3,392 Releases = up 134 releases**
- **96 Use of force incidents**
- **1,992 Video Conferencing for Courts**
- **3,138 Inmate work hours**
- **13,205 Inmate participation in programs.**
- **135 GED Classes – 20 graduates**
- **2 Suicide attempts (down from 15)**
- **3,814 Visits with family members / 2,102 remote**
- **3,583 Inmate visits with professionals**
- **2,072 Religious Service / Contacts**
- **15,006 Total contacts and assists for inmates**

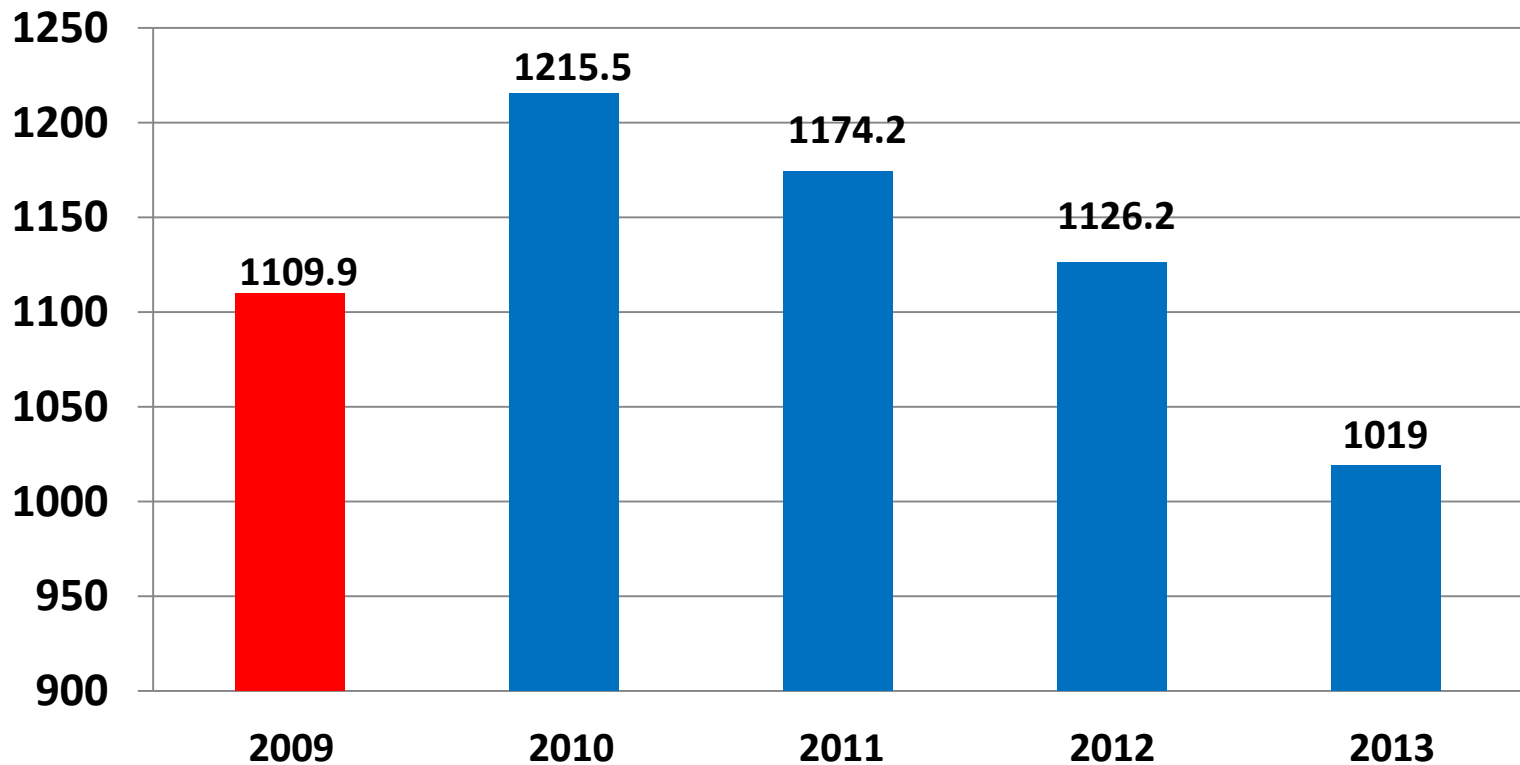
Correctional Center

Officer Sick Time Usage - 2009 - 2013



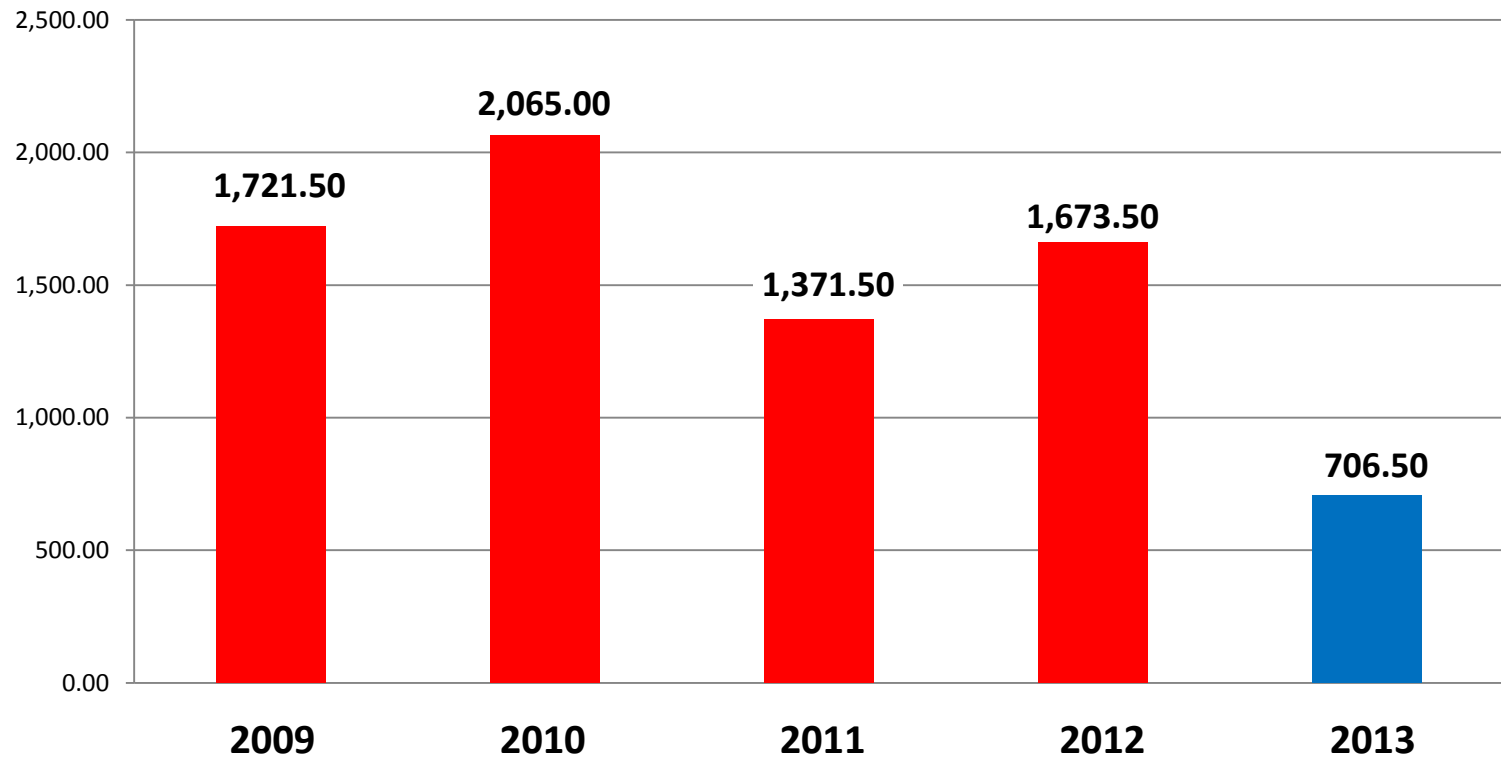
Correctional Center

Officer Sick Time Usage by Days- 2009 - 2013



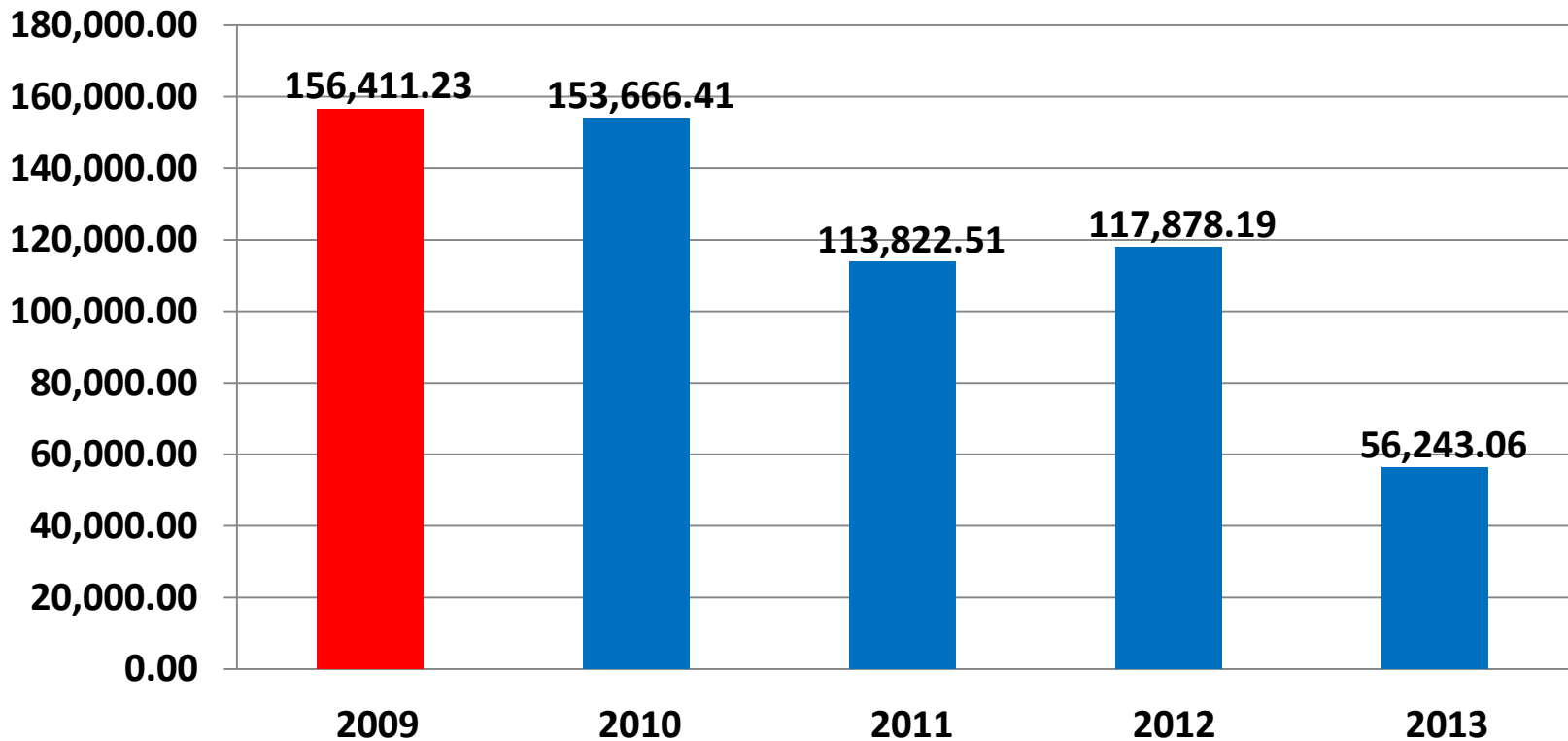
Sheriff Office

Hospital Detail Overtime 2009 - 2013



Correctional Center

Prescription Medicine Chart

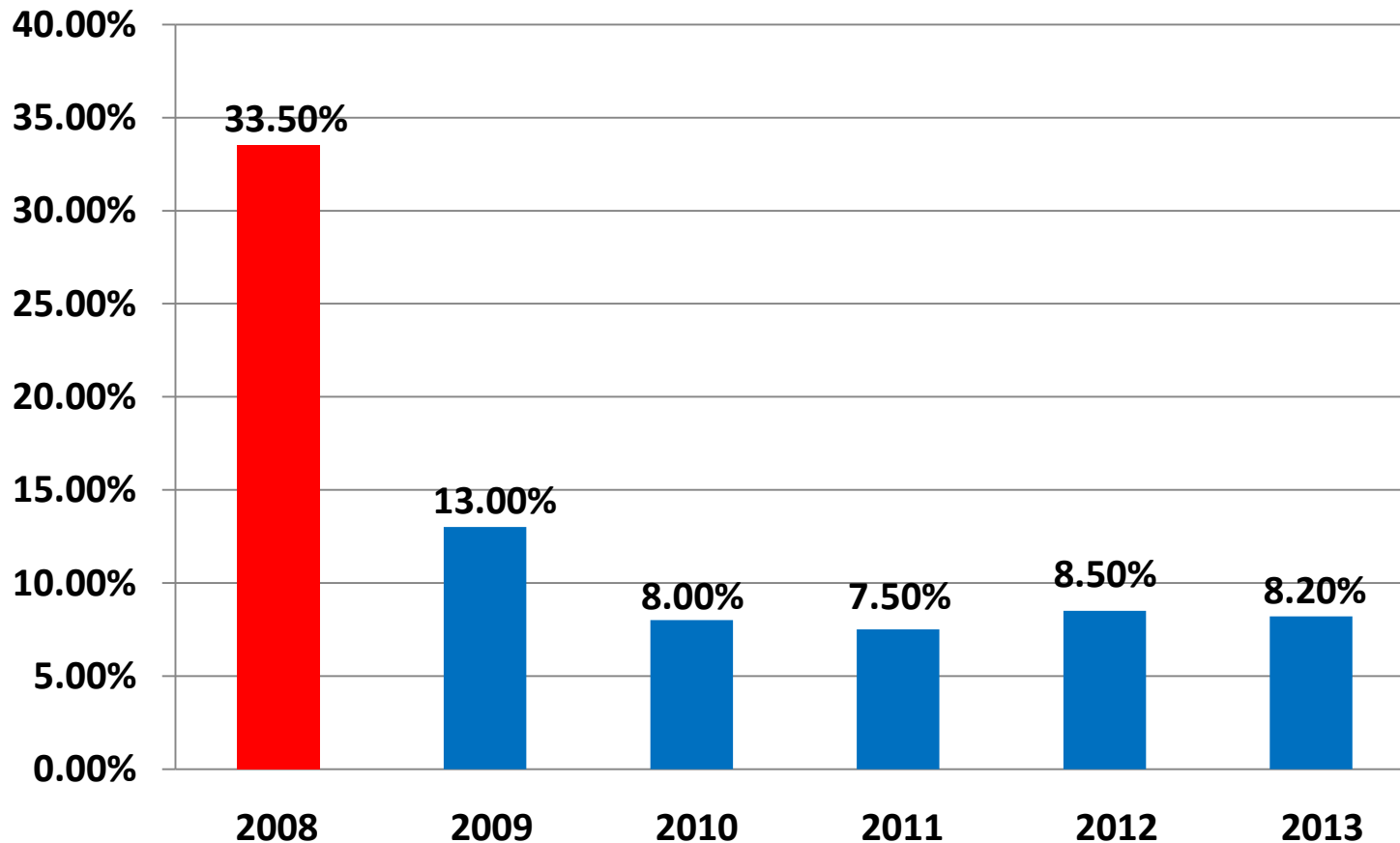


Animal Shelter

- **686 cats = 439 Animal Control**
- **408 dogs = 238 Animal Control**
- **8.2% Euthanasia Rate**
- **5,574.5 Volunteer Hours**
- **\$72,189.50 saved in salary @ \$12.95 per hour**
- **\$94,496.94 Donations**
- **\$38,787.16 Revenues**
- **Pilots and Paws**

Animal Shelter

Euthanasia Rate 2008 - 2013



Accomplishments - Highlights

- **May 1st graduated the first Police Bloodhound Academy in the State of New Jersey – NPBA certified – 6 teams.**
- **Follow-up Bloodhound in-service had 14 teams.**
- **Body cameras expand now to include K-9 teams and Warrant Teams.**
- **Five patrol dogs crossed trained narcotics/explosives.**
- **Two K-9 teams now members of regional SWAT /ballistic vests for K-9**
- **Expanded training and new data base for scheduling/tracking and recording all training data providing a higher degree of accountability.**
- **Implemented use of automatic license plate reader.**
- **Increase presentations for children with McGruff /Eddie Eagle for danger strangers, bullying, gun safety programs – 3,535 children**
- **New phone system at jail – computer jail management system**
- **Jail policy all unclaimed property is turned over to ARC of Rio Grande**
- **State of NJ Comptrollers Office – low overtime rate**
- **All juvenile transports done by Sheriff's Office**

Accomplishments - Highlights

- **Fresh to You” program to every week through the food service vendor; which rewards deserving inmates with a special meal that is purchased through the Inmate Welfare Fund.**
- **Purchased Flat Screen Televisions for all the housing units through the Inmate Welfare Fund.**
- **Food service “Investment Account” a “High Speed Convection Steamer” for the kitchen which will increase the efficiency of the food process, increase safety (no boiling of water) reduce cooking time and will essentially provide healthier meals.**
- **Consolidated the Classification and the Internal Affairs function; previously three officers were assigned to this function, but upon retirement of the classification officer the tasks are efficiently being completed by two officers.**
- **Planning team – meetings on new jail construction**

Accomplishments - Highlights

- Cape May County Animal Population Control Plan issued 62 vouchers to County residents. Applicants pay \$10.00 co-pay, provide proof of residency and proof of qualifying assistance to obtain a voucher. The cost of altering the pet is paid to contracted veterinarians through the Spay/Neuter Trust Fund.
- The Animal Shelter Trust Fund, a 100% private donation funded account, continues to allow the Shelter to provide additional services to the residents of Cape May County, to improve the overall operation and allow for excellent medical treatment for animals under our care at no expense to the taxpayer. In 2013 \$94,496.94 in private donations were received. (*NOTE: The Shelter received \$54,000.00 in a private donation from the Caroline Doherty Foundation.*)
- Cooperative relationship between the Animal Alliance of Cape May County and the Shelter - savings realized due to this group is \$15,215.00.
- Volunteers performed a total of 5,574.5 hours saving \$72,189.75 in salaries.
- 4th year under 10% Euthanasia rate – no kill shelter

Guardian Tracking

- **Early alert employee evaluation system that documents positive and negative employee actions.**
- **55 categories built into the system**
- **Fully transparent system for all employees**
- **Over 1356 entries made (810)**
- **As we continue to improve the operations of this system we are exploring the possibility of eliminating yearly evaluations and use this system as a on going performance evaluating system.**

Power DMS

- 3rd year of the Sheriff Office using a paperless system for documentation and communication.
- 1000 documents
- 71,196 recorded signatures (23,917)
- 189 employee surveys completed for all employees
- 2 employee training sessions completed for all employees for a total of 1666 tests completed
- 49.84 Trees saved = 830.57 reams of paper = 415,285 sheets of paper = \$2076.42 paper savings = \$10,382.12 printing costs = **\$12,458.56** total savings
- Instant electronic viewing and response for records

Internal Affairs

- **41 Case Records - 72 complaints**
- **51.8% increase in case records & 53.2% increase in complaints**
- **72 complaints = 7 sworn LE Division – 6 complaints against civilian employees – 59 complaints against correction officers**
- **Breaking down complaints:**
- **32 generated internally (supervisors or other members)**
- **40 complaints from citizens = 4 complaints from members of the public, 36 complaints generated by 13 different inmates (2 inmates generated 23 complaints).**
- **Dispositions: Use of Force = 11 Exonerated**
- **Differential Treatment = 2 Exonerated , 1 Not Sustained**
- **Demeanor Complaints = 3 Sustained, 6 Not Sustained**

Internal Affairs

- **45 Other Rule Violations:**
- **32 were Sustained – 8 Exonerated - 2 Not Sustained – 2 Unfounded - 1 Administratively Closed**
- **Administratively Closed – 1 complaint against civilian employees that resigned.**
- **35 Sustained complaints were all internal complaints for Rule Violations from 26 case records = 24 for rule violations, 2 demeanor violations.**
- **9 Sustained citizen complaints = 1 citizen demeanor complaint, 8 inmate other rule violations from 2 inmates in two separate incidents involving 4 officers.**

Internal Affairs

- **37 Sustained dispositions for 2013 - 9 (24%) resulted in supervisory action and 28 (76%) resulted in official discipline.**
- **28 Dispositions of official discipline = 3 dispositions (10.7%) resulted in official reprimands, 15 dispositions (53.6%) resulted in minor discipline, 10 dispositions (35.7% involved major discipline).**
- **10 sustained major disciplines = 2 resulted in resignation before adjudication and 5 are still pending.**

Training

- **Mandatory - In-Service – Advanced Training**
- **8,025.50 hours - Corrections**
- **7,455.50 hours - Law Enforcement**
- **2,190.50 hours - K-9**
- **17,671.50 - Total hours**
- **132 Different Classes**
- **510 Training Record**
- **187 Officers attended training**
- **1743 hours - Instructor Hours at Police Academy**

Interesting Facts

- 4,466 Inmates Transported w/o incident
- 3,014 Inmates for Superior Court
- 103 Juveniles transported
- 348,842 Miles traveled
- 421 K-9 calls for service
- 1,093 Court Room Assignments
- 1,133 Officers needed Court Room Assignments
- 356 Video Conferencing
- 1,232 Warrants received
- 1,632 Attempts to serve
- 997 Warrants served
- 667 Active Warrants
- 3,535 students McGruff/Eddie Eagle
- 67 Crime Stopper
- 514 Tip411
- 11,605 vehicle tours of park
- 1919 Park Ord. verbal warnings
- 4,375 Zoo patrol tours
- 640 Park MV violations warnings
- 178,037 Vehicles entering Park
- 635 School Buses entering Parks
- 473 Mini Buses
- 179,182 Total vehicles in Park
- 166 Inmates transported for towns
- 729 AIP Bracelet Checks
- 21 Clients on Project Lifesaver
- 25 Number of employees using no sick time